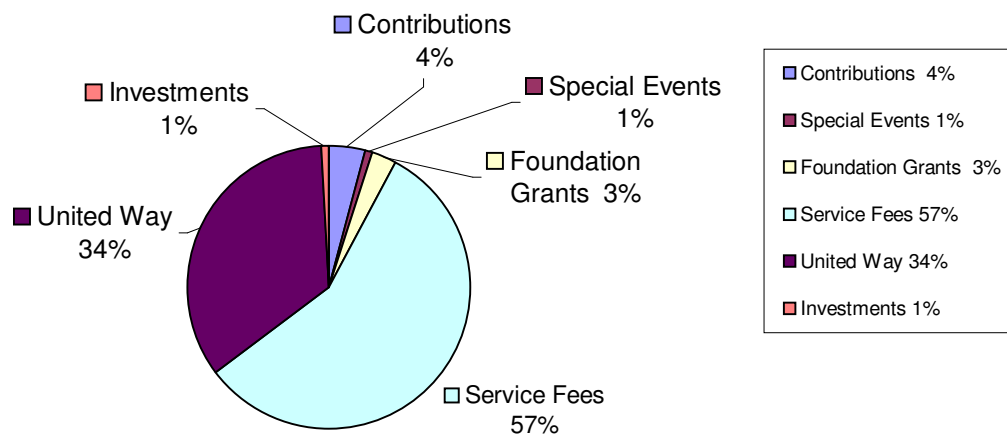


Financials Year Ending June 30, 2008

Revenues

Contributions 4%	\$	99,494
Special Events 1%	\$	24,542
Foundation Grants 3%	\$	66,666
Service Fees 57%	\$	1,404,445
United Way 34%	\$	851,862
Investments 1%	\$	22,831

Total \$ 2,469,840

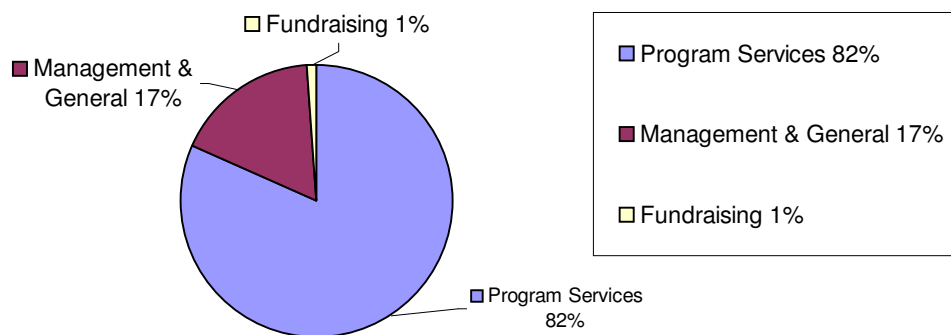


Total Revenues \$2,469,840

Expenses

Program Services 82%	\$	2,217,308
Management & General 17%	\$	467,536
Fundraising 1%	\$	29,504
Total	\$	2,714,348

Difference **\$ (244,508)**



Total Expenses \$2,714,348